Operating Report Schedule 10
Georgia Power Company
Current Period: Oct-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 10 Operating Revenue

Current Period: Oct-25

Time run: 11/12/2025 5:50:29 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$276,708,465.09	$280,050,187.90	$4,123,595,286.80	$3,841,143,682.88	$4,792,382,088.48	$4,451,445,697.42
M4111132 - Commercial Sales (M)	$324,827,813.05	$311,868,352.25	$3,672,125,866.80	$3,299,147,307.01	$4,282,375,988.73	$3,864,590,011.98
M4111133 - Industrial Sales (M)	$129,916,237.07	$121,089,995.24	$1,606,080,924.28	$1,442,715,631.31	$1,841,855,935.94	$1,671,376,536.72
M4111134 - Public street and highway lighting (M)	$7,154,093.83	$7,215,310.03	$73,582,245.16	$72,106,608.07	$88,039,437.23	$86,129,438.17
M4111136 - Railroads and Railways (M)	$799,723.58	$778,740.10	$11,314,652.37	$10,165,217.28	$12,740,843.47	$11,658,177.39
M4111113 - Retail Electric Rev. (M) Total	**$739,406,332.62**	**$721,002,585.52**	**$9,486,698,975.41**	**$8,665,278,446.55**	**$11,017,394,293.85**	**$10,085,199,861.68**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$57,705.98	$68,098.79	$615,372.78	$663,363.55	$723,353.18	$777,898.12
M4111101 - Territorial Sales for Resale (M) Total	**$57,705.98**	**$68,098.79**	**$615,372.78**	**$663,363.55**	**$723,353.18**	**$777,898.12**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$739,464,038.60**	**$721,070,684.31**	**$9,487,314,348.19**	**$8,665,941,810.10**	**$11,018,117,647.03**	**$10,085,977,759.80**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$5,915,345.16	$603,127.25	$37,663,474.40	$2,754,513.96	$39,975,838.04	$5,966,181.23
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$33,237,650.84	$16,853,252.75	$391,318,508.92	$211,940,878.85	$438,928,672.40	$236,371,606.85
M4111114 - Non-Territorial Sales (M) Total	**$39,152,996.00**	**$17,456,380.00**	**$428,981,983.32**	**$214,695,392.81**	**$478,904,510.44**	**$242,337,788.08**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$778,617,034.60**	**$738,527,064.31**	**$9,916,296,331.51**	**$8,880,637,202.91**	**$11,497,022,157.47**	**$10,328,315,547.88**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,358,244.80	($96,028.02)	$21,066,258.69	$16,706,115.97	$21,516,339.90	$18,934,914.63
M4111191 - Misc Service Revenues (M)	$25,180,422.98	$24,081,909.19	$274,478,268.45	$250,328,974.48	$325,122,617.58	$296,583,257.36
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$655,483.11	$659,866.61	$655,483.11
M4111193 - Rent from Electric Property (M)	$3,975,059.40	$2,302,034.41	$21,616,247.62	$30,480,966.12	$26,787,046.12	$37,037,743.25
M4111194 - Other Electric Revenues (M)	$17,790,358.37	$16,027,676.80	$237,026,721.51	$133,094,051.40	$291,053,221.47	$171,858,635.03
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($31,055,248.00)	$5,161,343.00	($657,287.00)	$419,004.00
M4111116 - Other Operating Revenues (M) Total	**$49,304,085.55**	**$42,315,592.38**	**$523,792,114.88**	**$436,426,934.08**	**$664,481,804.68**	**$525,489,037.38**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$827,921,120.15**	**$780,842,656.69**	**$10,440,088,446.39**	**$9,317,064,136.99**	**$12,161,503,962.15**	**$10,853,804,585.26**

PUBLIC DISCLOSURE DOCUMENT

Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Oct-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Schedule 10 Operating Revenue KWH Sales

Current Period: Oct-25

Time run: 11/12/2025 4:14:25 PM

Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,828,005,127	1,918,084,895	24,791,645,569	24,562,818,496	29,342,185,441	29,098,931,833
S4420005 - KWH-Commercial Total	2,868,540,726	2,798,208,428	29,749,689,123	28,762,159,170	35,035,641,951	33,849,003,005
S4420105 - KWH-Industrial Total	2,084,605,519	2,022,604,067	20,252,161,417	19,887,992,936	24,018,493,007	23,642,080,360
S4440010 - KWH-Public Street & Highway Lighting	20,183,615	21,126,999	205,089,349	216,504,893	247,046,255	261,516,719
S4460010 - KWH-Sales Railroad & Railway	13,516,711	12,823,740	138,054,202	128,000,332	161,722,939	152,022,407
S4400002 - KWH-Retail Sales Total Total	**6,814,851,698**	**6,772,848,129**	**75,136,639,660**	**73,557,475,827**	**88,805,089,593**	**87,003,554,324**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	472,337	665,483	5,510,777	6,100,189	6,309,154	7,080,407
S4470011 - Total Wholesale Sales Total	**472,337**	**665,483**	**5,510,777**	**6,100,189**	**6,309,154**	**7,080,407**
Territorial Sales Total	**6,815,324,035**	**6,773,513,612**	**75,142,150,437**	**73,563,576,016**	**88,811,398,747**	**87,010,634,731**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,658,724	1,217,229	9,755,741	7,212,863	10,738,233	7,686,701
S4470060 - KWH Sales-Non-Assoc NTR Total	705,076,496	234,135,587	6,498,976,762	2,902,646,917	7,691,471,238	3,379,427,323
S4470300 - KWH Sales to Affiliates -Total	208,322,750	39,409,688	1,037,745,720	394,341,334	1,151,410,062	423,794,198
S4470011 - Total Wholesale Sales Total	**915,057,970**	**274,762,504**	**7,546,478,223**	**3,304,201,114**	**8,853,619,533**	**3,810,908,222**
Non-Territorial Sales Total	**915,057,970**	**274,762,504**	**7,546,478,223**	**3,304,201,114**	**8,853,619,533**	**3,810,908,222**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,730,382,005**	**7,048,276,116**	**82,688,628,660**	**76,867,777,130**	**97,665,018,280**	**90,821,542,953**

PUBLIC DISCLOSURE DOCUMENT

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 10 Number of Customers

Current Period: Oct-25

Time run: 11/12/2025 5:49:24 PM

Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,476,914
S4420000 - Electric Customers-Commercial	332,860
S4420100 - Electric Customers-Industrial	10,521
S4440000 - Customers-Public Street & Highway Lighting	9,658
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,829,954**

PUBLIC DISCLOSURE DOCUMENT